

WHAT'S IN THE 2014 BOND?

Technology / Media Resources

Repurpose Libraries at 11 Campuses into Collaborative Media Centers	\$	3,395,975
Increase Data and Power Drops at Griffith Elementary and Rasco Middle	\$	63,000
Subtotal Technology / Media Resources	\$	3,458,975

Career & Technical Education

CTE Program Improvements at Brazosport High School	\$	1,852,350
CTE Program Improvements at Brazoswood High School	\$	1,852,350
CTE Program Improvements District Wide	\$	1,000,000
Subtotal Career & Technical Education	\$	4,704,700

New Replacement Facilities

Five (5) New Elementary Schools – Brannen, Beutel, Ogg, Roberts and Long	\$	106,200,000
Subtotal New Replacement Facilities	\$	106,200,000

Renovations & Improvements

Add Classrooms to Griffith, Polk and Replace Detached Buildings with Classrooms at Austin	\$	4,623,466
New Life Skills Area for Special Needs Students	\$	617,450
Additional Parking at Brazoswood, Polk and Velasco	\$	555,705
HVAC, Mechanical, Plumbing Infrastructure Replacements/Improvements at 12 Locations	\$	6,322,641
Roof Replacement at Brazoswood, Freeport Intermediate, Rasco and Professional Resource Center	\$	5,322,419
Waterproofing of Brazosport High School Auditorium	\$	37,047
Exterior Improvements at 13 Campuses and District Departments	\$	6,643,762
Update Interior Lighting, Finishes and Furnishing at Brazoswood, Austin, and District Departments	\$	6,247,964
Kitchen Upgrades/Improvements at Austin, Griffith, Lighthouse Learning and Polk	\$	1,790,605
Demolition Costs	\$	362,011
Subtotal Renovations & Improvements	\$	32,523,070

Safety & Security

ADA Accessibility Improvements at 5 Locations	\$	452,215
Relocation of Front Office to Improve Access Control at Polk Elementary and Rasco Middle School	\$	740,940
Covered Walkway to Gym at Lake Jackson Intermediate	\$	92,618
Covered Pick-Up Area at Velasco Elementary	\$	24,698
Additional Drop-Off/Pick-Up Lanes at Polk Elementary, Griffith Elementary and Rasco Middle School	\$	407,517
Backup Generator for Austin Elementary Water Supply	\$	61,745
Add Access Control to Detached Buildings at Lanier Middle School	\$	92,618
Subtotal Safety & Security	\$	1,872,350

Athletics/Physical Education

Add Gyms at Austin, Polk and Griffith and Replace Gym at Lanier	\$	8,026,850
Renovate Old Gym and Replace Football Field Press Box at Lake Jackson Intermediate	\$	740,940
Replace Gym Floor, Improve Gym Office, Repurpose Locker Room, Football Field Press Box at Clute Int.	\$	592,752
Replace Gym Floor, Upgrade Locker Rooms and Track at Freeport Intermediate	\$	716,242
Replace Stadium Turf and Add Public Restroom Facilities at Hopper Field	\$	2,099,330
Upgrades to Brazoswood Swimming Pool Area, Replace Turf and Improve Parking Lot at Slade Field	\$	1,296,645
Subtotal Athletics/Physical Education	\$	13,472,759

Fine Arts

Auditorium Upgrades and Improvements at Brazoswood	\$	7,409,400
Black Box Lighting and Sound System at Brazosport – John Magee Performance Center	\$	370,470
Subtotal Fine Arts	\$	7,779,870

Major Maintenance, Buses, Technology	\$	4,988,276
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Grand Total	\$	175,000,000
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For a detailed list of proposed bond items, photos, research and more visit www.brazosportisd.net