

2019 BOND PROJECT TIMELINE

	Project Budget Amount	Project Start Date	Project Completion Date	Status
New Replacement Facilities				
Brazoswood High School - Cafeteria, Auditorium, Fine Arts, Multi Sport Athletic Facility	\$125,003,226	2019	2023	IPD
Brazosport High School - Multi Sport Athletic Facility	\$12,334,160	2020	2023	NS
S.F. Austin STEM Elementary	\$18,797,429	2019	2021	NS
Maintenance, Transportation & Child Nutrition Support Service Site.....	\$11,082,992	2022	2024	NS
Subtotal Replacement Facilities	\$167,217,807			
Career & Technical Education				
CTE Facility Addition and Program Improvements at Brazosport High School	\$23,308,122	2020	2023	NS
CTE Facility Addition and Program Improvements at Brazoswood High School	\$25,636,176	2019	2023	IPD
Subtotal Career & Technical Education	\$48,944,298			
Facility Renovations & Improvements				
Brazosport High School - Parking Expansion, Security Lighting, Mechanical System Repairs, Partial Door/Flooring Replacement, Bleacher Replacement in Flash Walker and Auxiliary Gym, Kitchen Equipment Replacement.....	\$1,527,613	2020	2023	NS
Brazoswood High School (9th Grade Campus) - Security Lighting, Site Utilities Repairs/Replacement, Demolish Existing Storage Tanks, New Bleachers in Varsity and Auxiliary Gym, Mechanical Equipment Replacement.	\$1,792,426	2019	2023	NS
Brazos Success Academy - Security Vestibule, Mechanical and Lighting, Reconstruct Exterior Plaster Walls.....	\$1,480,996	2023	2024	NS
Freeport Intermediate School - Security Lighting, Fire Alarm Replacement, Interior Reconfiguration of CTE and Art Classrooms, A/C Replacement in Shop Area, Demolish Existing Storage Tanks	\$1,812,547	2020	2022	NS
Clute Intermediate School - Security Lighting, Fire Alarm Replacement, Increase Drop off/Pick up Stacking Lane, Kitchen Equipment Replacement, Demolish Existing Shop, New Stage Curtain.....	\$1,014,730	2020	2022	NS
Lake Jackson Intermediate School - Security Lighting, Roofing Repair, New Sound System in Gym	\$ 234,669	2020	2022	NS
Lanier Middle School - Security Lighting, Expand Parking/Stacking Lane, Storefront Replacement, Kitchen Equipment Replacement.....	\$1,554,452	2022	2023	NS
Rasco Middle School - Security Lighting, Expand Parking/Stacking Lane, Mechanical Equipment Repairs, Restroom Renovations	\$1,748,756	2022	2023	NS
Polk Elementary School - Security Lighting, New Mechanical System, ADA Compliance Upgrades, Restroom Renovations, New Drop off/Pick Up Stacking Lane, Upgrade Interior Finishes.....	\$6,316,135	2021	2023	NS
Griffith Elementary School - Security Lighting, Mechanical Equipment Replacement, Restroom Renovations, Front Parking/Drive Expansion, Upgrade Interior Finishes	\$2,754,422	2021	2023	NS
Velasco Elementary School - Security Lighting, Roof Replacement, ADA Compliance Upgrades	\$1,390,736	2021	2023	NS
Ney Elementary School - Renovations for Pre-Kindergarten Center: Security Lighting, Electrical Service Replacement, Mechanical Equipment Replacement, Demolish Original Building Wing.....	\$1,927,012	2022	2024	NS
District Technology Center - Relocation of District Network Operations Center.....	\$5,106,925	2021	2023	NS
Subtotal Facility Renovations & Improvements	\$28,661,419			
Safety & Security				
Centralized Automation Interface/Security Command Control System.....	\$3,000,000	2020	2021	NS
Access Control Expansion	\$2,333,250	2020	2024	NS
Security Cameras	\$1,305,000	2020	2024	NS
Intercom Paging Systems	\$ 685,000	2020	2022	NS
Police Vehicles	\$ 234,600	2019	2024	NS
Emergency Campus Communication Improvements - Radios, Signage, Shelter Kits, Etc.	\$ 154,000	2019	2021	NS
Subtotal Safety & Security	\$7,711,850			
Technology				
Computers for Students and Staff.....	\$4,988,394	2020	2024	NS
Network Infrastructure, IP Phone System & Battery Backup Upgrades.....	\$3,504,357	2020	2024	NS
Software and Equipment	\$ 540,169	2020	2024	NS
Subtotal Technology	\$9,032,920			
Extra Curricular: Fine Arts & Athletics				
Brazosport High Baseball & Softball Field & Tennis Court Improvements - Parking, Fencing, Bleachers, Scoreboard, Resurface courts	\$3,530,429	2020	2022	NS
Brazoswood High Baseball & Softball Field Improvements - Press Box, Locker Rooms, Fencing, Bleachers, Scoreboard.....	\$2,288,964	2019	2023	IPD
Hopper Field Improvements - Field Lighting, New Sidewalk from Parking w/Security Lighting, Other Sidewalk Replacement, Ticket Building Replacement, Concession Improvements, Restroom Bldg. Addition, Press Box Structural & Elevator, Drainage, Designated Band Bus Loading Area	\$2,719,167	2020	2022	NS
Freeport Intermediate Football/Soccer Field Improvements - Lighting, Fencing, Bleachers, Press Box, Scoreboard	\$2,498,963	2020	2022	NS
Band, Orchestra and Music Instrument Replacement.....	\$ 835,000	2020	2024	NS
Band, Choir, Drill Uniform Replacement	\$ 450,000	2020	2024	NS
Athletic Equipment Replacement.....	\$ 200,000	2020	2024	NS
Portable Theater Lighting	\$ 25,000	2020	2020	NS
Subtotal Extra Curricular: Fine Arts & Athletics	\$12,547,523			
Instructional Materials/Classroom Technology				
Library/Media Center Resources	\$2,075,000	2020	2023	NS
Instructional Technology - Interactive Whiteboards, Document Cameras & MimeoPad Replacements, Calculators	\$2,669,915	2020	2023	NS
Elementary STREAM Labs & Science Equipment	\$ 818,640	2019	2021	NS
Digital Learning & Technology Campus Kits	\$ 355,535	2019	2023	NS
Subtotal Instructional Materials/Classroom Technology	\$5,919,090			
Major Maintenance & Buses	\$8,977,065	2019	2024	NS
2019 Program Contingency	\$2,285,028			
2019 Bond Project Total	\$291,297,000			
2014 Bond Proceeds Available*	\$-24,297,000			
Grand Total 2019 Bond	\$267,000,000			

*Expanded scope of 2014 projects at Brazoswood High School, S.F. Austin STEM Academy and Hopper Field are included in 2019 Timeline is projected based on bond issuances that maintain a flat tax rate. Therefore project start and completion dates could be accelerate or delayed.

Status Key: NS-Not Started IP- In Progress IPD-In Progress Design IPC-In Progress Construction C- Completed